

## Ling Liang World-Wide Evangelistic Mission Association

Budget for the 14th General Assembly 2013 (Tentative)

	Item	Sub-total (HK\$)	Budget (HK\$)
<b>1</b>	<b>Accommodations</b>		<b>137,500.00</b>
1.1	Accommodations for overseas delegates (at Panda Hotel in Tsuen Wan) (\$425 x 60 persons x 5 days)	127,500.00	
1.2	Accommodations for speakers	10,000.00	
<b>2</b>	<b>Expenses for speakers</b>		<b>18,700.00</b>
<b>3</b>	<b>Meals</b>		<b>120,000.00</b>
3.1	Dinner for Opening Ceremony (\$3,000 x 10 feast tables)	30,000.00	
3.2	Meals from 13/9 to 16/9 (\$150 x 120 persons x 4 days)	72,000.00	
3.3	Snack food (\$30 x 120 persons x 5 days)	18,000.00	
<b>4</b>	<b>Transportation</b>		<b>12,000.00</b>
4.1	Airport To Tung Chung Ling Liang Church on 12/9	1,000.00	
4.2	Tung Chung Ling Liang Church to hotels/venues	2,000.00	
4.3	Return trip to Airport on 17/9	2,000.00	
4.4	Special arrangements for pick-up/drop-off	7,000.00	
<b>5</b>	<b>Handbooks (\$50x200 pieces)</b>		<b>10,000.00</b>
<b>6</b>	<b>Miscellaneous items</b>		<b>5,000.00</b>
	<b>Total</b>		<b>303,200.00</b>